

Eastern Shore Public Library – Construction Committee [Co-Chairs Dennis Custis and Pam Holley]
July 7, 2018

The Construction Committee has not met since June 8. All information needed by the Waller Todd and Sadler architects about any changes to plans was sent on June 13, before the agreed-upon June 15 due-date.

During June, however, the estimators report was received, based on the 50% construction document phase cost estimate prepared by Pro Team America, LLL. Construction costs at this point are estimated at \$4,484,900.91, which are \$484,900.91 above the approved construction budget of \$4,000,000 out of a total project budget of \$5,000,000.

Highlights of increases are noted below:

Heritage Center larger than initially planned - \$300K
Unanticipated demolition, replacement & raising of existing floor slab - \$55K
Unanticipated significant site preparation- \$50-100K
Market conditions adjustments - \$100K [tariffs on steel accounting for much of this increase]

One of our committee members went through each of the pages on the report and noted areas where he felt incorrect estimates had been made. This information has been sent to the architects and they will reassess, thus we don't feel the estimate is yet at the level of accuracy that is needed.

The Construction Committee will be meeting this month to review any areas where changes/cuts could be made.