

| | CAPE CHARLES MEMORIAL LIBRARY 2017 | | | | | | | | | | | | |
|-----------------------------|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-------------------|
| | January | February | March | April | May | June | July | August | September | October | November | December | YTD |
| INCOME: | | | | | | | | | | | | | |
| Copier/Prt | \$51.00 | \$81.60 | \$95.90 | \$123.85 | \$100.40 | \$106.75 | \$72.45 | \$128.70 | \$120.90 | \$102.80 | \$81.30 | \$0.00 | \$1,065.65 |
| Faxes | \$55.00 | \$68.50 | \$62.50 | \$69.00 | \$61.00 | \$64.75 | \$85.50 | \$40.50 | \$36.00 | \$47.00 | \$62.40 | \$0.00 | \$652.15 |
| TOTAL | \$106.00 | \$150.10 | \$158.40 | \$192.85 | \$161.40 | \$171.50 | \$157.95 | \$169.20 | \$156.90 | \$149.80 | \$143.70 | \$0.00 | \$1,717.80 |
| Total 2016 | \$144.65 | \$221.75 | \$141.10 | \$113.80 | \$128.35 | \$130.50 | \$137.55 | \$158.25 | \$137.20 | \$179.45 | | | \$1,492.60 |
| | | | | | | | | | | | | | |
| BOOK CIRC-ADLT | | | | | | | | | | | | | |
| Fiction | 479 | 415 | 515 | 528 | 545 | 559 | 607 | 653 | 393 | 647 | 661 | 0 | 6002 |
| Non-fiction | 110 | 91 | 124 | 127 | 144 | 100 | 158 | 158 | 109 | 94 | 115 | 0 | 1330 |
| DVDs | 153 | 153 | 189 | 123 | 93 | 135 | 119 | 183 | 133 | 161 | 130 | 0 | 1572 |
| TOTAL 2017 | 742 | 659 | 828 | 778 | 782 | 794 | 884 | 994 | 635 | 902 | 906 | 0 | 8904 |
| Books Circ. 2016 | 883 | 876 | 794 | 711 | 735 | 968 | 952 | 972 | 1032 | 754 | | | 8677 |
| | | | | | | | | | | | | | |
| BOOKS CIRC-JUV | | | | | | | | | | | | | |
| Fiction | 366 | 386 | 443 | 485 | 642 | 758 | 732 | 720 | 339 | 369 | 369 | 0 | 5609 |
| Non-Fiction | 73 | 127 | 79 | 84 | 71 | 109 | 99 | 74 | 59 | 82 | 45 | 0 | 902 |
| DVDs | 55 | 75 | 69 | 64 | 0 | 0 | 130 | 68 | 87 | 97 | 83 | 0 | 728 |
| TOTAL 2017 | 494 | 588 | 591 | 633 | 713 | 867 | 961 | 862 | 485 | 548 | 497 | 0 | 7239 |
| Books Circ 2016 | 390 | 461 | 725 | 647 | 582 | 947 | 1255 | 967 | 300 | 606 | | | 6880 |
| | | | | | | | | | | | | | |
| TOTAL 2017 | 1236 | 1247 | 1419 | 1411 | 1495 | 1661 | 1845 | 1856 | 1120 | 1450 | 1403 | 0 | 16143 |
| Total Circ. 2016 | 1273 | 1337 | 1519 | 1358 | 1317 | 1915 | 2207 | 1939 | 1332 | 1360 | 0 | 0 | 15557 |
| | | | | | | | | | | | | | |
| ATTENDANCE 2017 | 800 | 933 | 913 | 1089 | 1088 | 1373 | 1779 | 1748 | 948 | 1093 | 704 | 0 | 12468 |
| Attendance 2016 | 879 | 896 | 1193 | 1056 | 1047 | 1536 | 1939 | 1574 | 921 | 939 | | | 11980 |
| | | | | | | | | | | | | | |
| PROGRAMS 2017 | 15 | 13 | 16 | 9 | 14 | 18 | 28 | 19 | 12 | 13 | 7 | 0 | 164 |
| Programs 2016 | 13 | 14 | 17 | 17 | 16 | 24 | 30 | 21 | 13 | 17 | | | 182 |
| PROG. ATTEND 2017 | 143 | 125 | 134 | 73 | 232 | 221 | 354 | 300 | 110 | 74 | 166 | 0 | 1932 |
| Prog. Attend 2016 | 163 | 228 | 250 | 226 | 200 | 297 | 487 | 239 | 109 | 124 | | | 2323 |
| | | | | | | | | | | | | | |
| Computer Classes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Class Attendance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 0 | 0 | 0 | 8 |
| | | | | | | | | | | | | | |
| INTERNET USE 2017 | 168 | 143 | 170 | 150 | 176 | 208 | 181 | 216 | 230 | 232 | 174 | 0 | 2048 |
| Internet use 2016 | 196 | 224 | 253 | 218 | 195 | 275 | 189 | 264 | 182 | 157 | | | 2153 |
| | | | | | | | | | | | | | |
| LIBRARY CARDS 2017 | 12 | 9 | 16 | 20 | 16 | 29 | 18 | 26 | 9 | 13 | 16 | 0 | 184 |
| Library cards 2016 | 9 | 16 | 12 | 22 | 11 | 26 | 18 | 20 | 12 | 24 | | | 170 |
| | | | | | | | | | | | | | |
| Voulnteer Hours 2017 | 21.00 | 356.50 | 253.50 | 263.50 | 118.00 | 217.50 | 141.50 | 180.25 | 176.50 | 148.00 | 96.50 | 0.00 | 1972.75 |
| Volunteer hours 2016 | 298 | 264 | 364.75 | 349.5 | 171.75 | 366 | 231.5 | 253.5 | 441.5 | 150 | | | 2890.5 |