

| | CAPE CHARLES MEMORIAL LIBRARY 2016 | | | | | | | | | | | | | | | |
|-----------------------------|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--|--|--|
| | January | February | March | April | May | June | July | August | September | October | November | December | YTD | | | |
| INCOME: | | | | | | | | | | | | | | | | |
| Copier/Prt | \$96.15 | \$149.75 | \$102.10 | \$80.80 | \$76.35 | \$103.00 | \$77.55 | \$90.25 | \$75.70 | \$115.95 | \$70.80 | \$45.60 | \$1,084.00 | | | |
| Faxes | \$48.50 | \$72.00 | \$39.00 | \$33.00 | \$52.00 | \$27.50 | \$60.00 | \$68.00 | \$61.50 | \$63.50 | \$87.00 | \$66.50 | \$678.50 | | | |
| TOTAL | \$144.65 | \$221.75 | \$141.10 | \$113.80 | \$128.35 | \$130.50 | \$137.55 | \$158.25 | \$137.20 | \$179.45 | \$157.80 | \$112.10 | \$1,762.50 | | | |
| Total 2015 | \$88.80 | \$90.00 | \$123.60 | \$109.50 | \$102.65 | \$186.60 | \$140.60 | \$154.00 | \$104.20 | \$119.70 | \$125.80 | \$84.60 | \$1,430.05 | | | |
| | | | | | | | | | | | | | | | | |
| BOOK CIRC-ADLT | | | | | | | | | | | | | | | | |
| Fiction | 503 | 536 | 500 | 470 | 479 | 601 | 588 | 602 | 541 | 513 | 405 | 444 | 6182 | | | |
| Non-fiction | 184 | 136 | 142 | 126 | 135 | 173 | 150 | 201 | 377 | 104 | 102 | 131 | 1961 | | | |
| DVDs | 196 | 204 | 152 | 115 | 121 | 194 | 214 | 169 | 114 | 137 | 117 | 138 | 1871 | | | |
| TOTAL 2016 | 883 | 876 | 794 | 711 | 735 | 968 | 952 | 972 | 1032 | 754 | 624 | 713 | 10014 | | | |
| Books Circ. 2015 | 764 | 708 | 702 | 740 | 742 | 979 | 1042 | 962 | 782 | 711 | 666 | 792 | 9590 | | | |
| | | | | | | | | | | | | | | | | |
| BOOKS CIRC-JUV | | | | | | | | | | | | | | | | |
| Fiction | 327 | 349 | 517 | 502 | 419 | 696 | 904 | 719 | 146 | 441 | 402 | 477 | 5899 | | | |
| Non-Fiction | 3 | 62 | 143 | 85 | 94 | 128 | 189 | 104 | 74 | 85 | 132 | 80 | 1179 | | | |
| DVDs | 60 | 50 | 65 | 60 | 69 | 123 | 162 | 144 | 80 | 80 | 54 | 62 | 1009 | | | |
| TOTAL 2016 | 390 | 461 | 725 | 647 | 582 | 947 | 1255 | 967 | 300 | 606 | 588 | 619 | 8087 | | | |
| Books Circ 2015 | 488 | 443 | 600 | 610 | 589 | 1358 | 1279 | 773 | 507 | 707 | 373 | 523 | 8250 | | | |
| | | | | | | | | | | | | | | | | |
| TOTAL 2016 | 1273 | 1337 | 1519 | 1358 | 1317 | 1915 | 2207 | 1939 | 1332 | 1360 | 1212 | 1332 | 18101 | | | |
| Total Circ. 2015 | 1252 | 1151 | 1302 | 1350 | 1331 | 2337 | 2321 | 1735 | 1289 | 1418 | 1039 | 1315 | 17840 | | | |
| | | | | | | | | | | | | | | | | |
| ATTENDANCE 2016 | 879 | 896 | 1193 | 1056 | 1047 | 1536 | 1939 | 1574 | 921 | 939 | 732 | 980 | 13692 | | | |
| Attendance 2015 | 901 | 707 | 1047 | 1372 | 1124 | 1754 | 2449 | 1765 | 1079 | 1171 | 886 | 931 | 15186 | | | |
| | | | | | | | | | | | | | | | | |
| PROGRAMS 2016 | 13 | 14 | 17 | 17 | 16 | 24 | 30 | 21 | 13 | 17 | 13 | 17 | 212 | | | |
| Programs 2015 | 9 | 6 | 50 | 13 | 14 | 19 | 28 | 18 | 9 | 18 | 10 | 18 | 212 | | | |
| PROG. ATTEND 2016 | 163 | 228 | 250 | 226 | 200 | 297 | 487 | 239 | 109 | 124 | 268 | 264 | 2855 | | | |
| Prog. Attend 2015 | 82 | 48 | 159 | 115 | 169 | 211 | 650 | 372 | 109 | 172 | 200 | 334 | 2621 | | | |
| | | | | | | | | | | | | | | | | |
| Computer Classes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Class Attendance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | | | | | | | |
| INTERNET USE 2016 | 196 | 224 | 253 | 218 | 195 | 275 | 189 | 264 | 182 | 157 | 136 | 150 | 2439 | | | |
| Internet use 2015 | 222 | 160 | 196 | 229 | 184 | 279 | 377 | 365 | 308 | 284 | 211 | 155 | 2970 | | | |
| | | | | | | | | | | | | | | | | |
| LIBRARY CARDS 2016 | 9 | 16 | 12 | 22 | 11 | 26 | 18 | 20 | 12 | 24 | 10 | 7 | 187 | | | |
| Library cards 2015 | 11 | 5 | 16 | 25 | 10 | 32 | 22 | 16 | 21 | 23 | 10 | 7 | 198 | | | |
| | | | | | | | | | | | | | | | | |
| Volunteer Hours 2016 | 298.00 | 264.00 | 364.75 | 349.50 | 171.75 | 366.00 | 231.50 | 253.50 | 441.50 | 150.00 | 108.50 | 32.50 | 3031.5 | | | |
| Volunteer hours 2015 | 32.8 | 73.5 | 180.8 | 164 | 147 | 165.25 | 36.5 | 38.5 | 120.5 | 262.25 | 128.75 | 258.00 | 1607.85 | | | |