

	CAPE CHARLES MEMORIAL LIBRARY 2017															
	January	February	March	April	May	June	July	August	September	October	November	December	YTD			
INCOME:																
Copier/Prt	\$51.00	\$81.60	\$95.90	\$123.85	\$100.40	\$106.75	\$72.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.95			
Faxes	\$55.00	\$68.50	\$62.50	\$69.00	\$61.00	\$64.75	\$85.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466.25			
TOTAL	\$106.00	\$150.10	\$158.40	\$192.85	\$161.40	\$171.50	\$157.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098.20			
Total 2016	\$144.65	\$221.75	\$141.10	\$113.80	\$128.35	\$130.50	\$137.55	\$158.25	\$137.20	\$179.45			\$1,492.60			
BOOK CIRC-ADLT																
Fiction	479	415	515	528	545	559	607	0	0	0	0	0	3648			
Non-fiction	110	91	124	127	144	100	158	0	0	0	0	0	854			
DVDs	153	153	189	123	93	135	119	0	0	0	0	0	965			
TOTAL 2017	742	659	828	778	782	794	884	0	0	0	0	0	5467			
Books Circ. 2016	883	876	794	711	735	968	952	972	1032	754			8677			
BOOKS CIRC-JUV																
Fiction	366	386	443	485	642	758	732	0	0	0	0	0	3812			
Non-Fiction	73	127	79	84	71	109	99	0	0	0	0	0	642			
DVDs	55	75	69	64	0	0	130	0	0	0	0	0	393			
TOTAL 2017	494	588	591	633	713	867	961	0	0	0	0	0	4847			
Books Circ 2016	390	461	725	647	582	947	1255	967	300	606			6880			
TOTAL 2017	1236	1247	1419	1411	1495	1661	1845	0	0	0	0	0	10314			
Total Circ. 2016	1273	1337	1519	1358	1317	1915	2207	1939	1332	1360	0	0	15557			
ATTENDANCE 2017	800	933	913	1089	1088	1373	1779	0	0	0	0	0	7975			
Attendance 2016	879	896	1193	1056	1047	1536	1939	1574	921	939			11980			
PROGRAMS 2017	15	13	16	9	14	18	25	0	0	0	0	0	110			
Programs 2016	13	14	17	17	16	24	30	21	13	17			182			
PROG. ATTEND 2017	143	125	134	73	232	221	274	0	0	0	0	0	1202			
Prog. Attend 2016	163	228	250	226	200	297	487	239	109	124			2323			
Computer Classes	0	0	0	0	0	0	0	0	0	0	0	0	0			
Class Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0			
INTERNET USE 2017	168	143	170	150	176	208	181	0	0	0	0	0	1196			
Internet use 2016	196	224	253	218	195	275	189	264	182	157			2153			
LIBRARY CARDS 2017	12	9	16	20	16	29	18	0	0	0	0	0	120			
Library cards 2016	9	16	12	22	11	26	18	20	12	24			170			
Volunteer Hours 2017	21.00	356.50	253.50	263.50	118.00	217.50	141.50	0.00	0.00	0.00	0.00	0.00	1371.5			
Volunteer hours 2016	298	264	364.75	349.5	171.75	366	231.5	253.5	441.5	150			2890.5			